

PE and Sport Premium Anticipated Spends 2018-19

DfE allocation £16,820



Area	Date	Item	Cost	Quality/Breadth	Intended Impact
HQPE	Sep-18	PE and Sport Advisor (Matt Evans)	854	<i>both</i>	To enhance the quality of PE offered in school. To ensure staff are more confident and competent to deliver activities. To enable enhanced, inclusive curricular provision. More confident and competent staff. Enhance the quality of teaching and learning. To increase capacity and sustainability. To improve outcomes in curriculum areas. To increase the time pupils spend being active.
	Sep-18	YST membership	50	<i>both</i>	
	Sep-18	Physical Literacy Coaching support	3342	<i>quality</i>	
	Sep-18	Carre's Seconadry PE Teacher visits	1842	<i>both</i>	
	Jan-19	Carre's PE conference	50	<i>both</i>	
	on going	Cover for release time for PE coordinator	2500	<i>both</i>	
Sub tot:			8638		
Comp	Sep-18	Festival Fridays	300	<i>breadth</i>	To increase pupil participation and success in competitive sports. To introduce different sports to children and enjoyment of a new sport. To increase engagement of pupils who currently do not participate in extra curricular sport or for those who find it difficult to access after school clubs. To extend the quality of provision.
	Sep-18	Dedicated Sports Coordinator	4000	<i>both</i>	
	Mar-19	School Games Day resources	150	<i>breadth</i>	
	on-going	Staffing for events / competitions	750	<i>breadth</i>	
	on-going	Transport to competitions	500	<i>breadth</i>	
Sub tot:			5700		
Health	Sep-18	Weekly running club promoting positive mental health and emotional wellbeing	1000	<i>quality</i>	To increase the time pupils spend being active. To support the mental health of all children. To increase pupil participation and target 'inactive' pupils at lunch time. Improve positive attitudes to health and well being. To increase fitness levels.
	Sep-18	Playtime active resources	200	<i>breadth</i>	
	Jun-19	Fitness Profiling Assessments	375	<i>quality</i>	
Sub tot:			1575		
Comm	Sep-18	Community Coach visits	400	<i>breadth</i>	Ensure sustainable effective links to the Olympic and Paralympic Values. To ensure children access activities within and beyond the school day.
	Jan-19	Olympic/Paralympic visitor	500	<i>quality</i>	
Sub tot:			900		

Total £16,813.00

99.96% spend